

add on for level #2
Chart # 2-2100-

MSC TOTAL	1,197	1,197	30,20
GROUND NETWORK 1	*	*	<u>64,00</u>
GRAND TOTAL	<u>1,197</u>	<u>1,197</u>	94,20

1 DTDA RESPONSIBILITY
* NOT AV.

'6
'63
'64
'65

~~6755~~ MANNED SPACE FLIGHT SCHEDULE
~~INTEGRATED MISSION CONTROL CENTER R&D AND C OF F~~
 OBLIGATIONS - SUPPORTING TABULATION

CROSS OBLIGATIONS (INCLUDES RD&O AND EQUIPMENT
 PORTION OF C OF F) - SUPPORTING TABULATION

IMCC
 PROJECT
 LEVEL NO. 2

CONTRACTOR: CONTRACT NO. SCHEDULE NO. 2-2100-3 a

SCHEDULE
 LAST RE
 CURREN

ALL FIGURES IN THOUSANDS OF DOLLARS

<u>PROGRAM OR PROJECT ELEMENT</u>	<u>ACTUAL OBLIGATIONS TO DATE</u>	<u>PLANNED OBLIGATIONS* TO DATE</u>	<u>PLANNED TOTAL OBLIGATIONS* CURRENT FY</u>
CONCEPTUAL STUDIES (RD&O)	.200	.200	1,000
IMPLEMENTATION (RD&O)	0	0	1,500
IMPLEMENTATION (COFF)	0	0	10,100
COMPUTER COMPLEX (RD&O)	0	0	5,500
CONSTRUCTION (COFF)	.997	.997	12,108
	<u>.200</u>	<u>.200</u>	<u>18,100</u>
TOTAL	1,197	1,197	30,208