



SPACE SHUTTLE PROGRAM
Space Shuttle Systems Engineering and Integration Office
NASA Johnson Space Center, Houston, Texas



S063723
FY08 Flight Software
Transition and Retirement
Funding Request

September 26, 2007

Daryl Peltier, NASA/JSC, MS-4



<h1>Purpose</h1>	Presenter MS/Daryl Peltier
	Date Sept 26, 2007 Page 1

- **Purpose**
 - **Request funding (FY08 only) for JSC contractor personnel to plan for the disposition of FSW SSP assets**
 - **Property pre-screening and transition planning are required prior to actual closeout**
 - **The DP has been technically partnered but has not been signed by the TMR**
 - **DP signature approval will be requested once funding is approved**



FY08 Funding

Presenter **MS/Daryl Peltier**

Date **Sept 26, 2007**

Page **2**

- **FSW Transition and Retirement Activities**
 - **Property pre-screening** **172Hrs**
 - **Approximately 2000 items**
 - **Management and Planning**
 - **FSW Transition Plan development & maintenance** **1032 hrs**
 - **Semi-annual TIMs plus travel for 1 trip to KSC** **128 hrs**
 - **Annual support to FSW Element transition Activities** **792 hrs**
 - **Top level schedule planning and support of Strategic Capabilities Assessment** **960 hrs**
 - **FSW Resources Detail Planning** **1825 hrs**
- TOTAL HOURS** **4909 hrs**

- **Estimate – FY08**
 - **2.7 EH**
 - **\$ 474K**

- **Recommend approval of CR S063723.**



Backup

Presenter **MS/Daryl Peltier**

Date **Sept 26, 2007**

Page **3**

- **FSW Forward planning – FY09 –FY12**
 - **FSW required to remain operational thru last flight – FY10**
 - **FY09 & FY10**
 - **Continue activities outlined for FY08**
 - **Property Prescreening**
 - **Updates to FSW Transition Plan**
 - **Management & Planning Activities**
 - **FY11-FY12**
 - **Implementation of Transition & Retirement Activities**
- **ROM Estimate (based on PPBE-09 submittal March 2007)**

	FY09	FY10	FY11	FY12	Total
EH	3.1	2.9	23.5	4.6	
Cost (\$M)	\$1.52	\$1.65	\$4.74	\$0.73	\$8.64